

ATHLETIC EXPENDITURES 2024-25

Fund 1000-5999; Program Code 115

Fiscal Year	Fund	Function	61000 Employee Salaries	62000 Employee Benefits	63000 - 65999 Purchased Services	66000 Material & Supplies	67000 Equipment	Object Groupings
24	1000	1100 Instructional	\$ 1,616,484.50	\$ -	\$ -	\$ -	\$ -	\$ 1,616,484.50
		2200 Staff Support	\$ 132,049.90	\$ -	\$ -	\$ -	\$ -	\$ 132,049.90
	2000	1100 Instructional	\$ 229,354.00	\$ 471,307.83	\$ 29,558.26	\$ -	\$ -	\$ 730,220.09
		2200 Staff Support	\$ 126,931.00	\$ 64,759.17	\$ -	\$ -	\$ -	\$ 191,690.17
		2600 Maint & Oper	\$ -	\$ -	\$ 555,284.73	\$ 316,890.94	\$ -	\$ 872,175.67
		2700 Transportation	\$ -	\$ -	\$ -	\$ 286,531.99	\$ -	\$ 286,531.99
	3000	4000 Facilities	\$ -	\$ -	\$ 4,637,119.94	\$ 15,509.73	\$ 53,030.16	\$ 4,705,659.83
Fiscal Year			\$ 2,104,819.40	\$ 536,067.00	\$ 5,221,962.93	\$ 618,932.66	\$ 53,030.16	\$ 8,534,812.15